



THE VILLAGE OF
N A K U S P

2013 Statement of Financial Information

(SOFI)



FIR, Schedule 1, section 5

SCHEDULE OF GURANTEE AND INDEMNITY AGREEMENTS

This organization has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

FIR Schedule 1 Section 6

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID TO OR ON BEHALF OF EACH EMPLOYEE

1. Elected Officials

Name	Position	Remuneration including taxable benefits	Expenses	Total
Karen Hamling	Mayor	\$ 12,617	\$ 2,819	\$ 15,437
Guy Duchaine	Councillor	6,309	3,660	9,968
Joseph Hughes	Councillor	5,829	3,524	9,353
Ulrike Mueller	Councillor	6,309	4,383	10,691
Tom Zeleznik	Councillor	6,309	4,129	10,437
Total of elected officials		37,373	18,514	55,887

2. Other Employees

Name	Position	Remuneration including taxable benefits	Expenses	Total
Mike Pederson	Director of Operations	\$ 78,865	\$ 1,974	\$ 80,839
Robert Richards	Chief Financial Officer	89,182	6,977	96,159
Linda Tynan	Chief Administrative Officer	123,429	8,217	131,646
Consolidated Total of other employees with remuneration of \$75,000 or less		979,348	15,514	994,863
Total other employees		1,270,825	32,683	1,303,508

Expenses above for both Elected Officials and Other Employees include among other expenses mileage reimbursement for the use of individuals' personal vehicles to attend required meetings outside of Nakusp.



FIR Schedule 1 Section 6 (continued)

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES
PAID TO OR ON BEHALF OF EACH EMPLOYEE**

3. Reconciliation

Total remuneration - elected officials	\$ 37,373
Total remuneration - other employees	1,270,825
Subtotal	1,308,198
Reconciling Items:	
Benefits value included in note 12	285,153
Other individually insignificant amounts	(443)
Total after reconciling items	1,592,908
Total per note 12, expenditures by object	1,592,908
Un-reconciled	0

FIR, Schedule 1, subsection 6(7)

STATEMENT OF SEVERANCE AGREEMENTS

There were no severance agreements under which payment commenced between the Village of Nakusp and a non-unionized employee during the 2013 fiscal year.

FIR Schedule 1 Section 7

SCHEDULE SHOWING PAYMENTS TO SUPPLIERS



Supplier Name	Total
AQUA DIVERSITIES	776,817
REGIONAL DISTRICT OF CENTRAL KOOTENAY	389,296
RECEIVER GENERAL FOR CANADA	347,534
MINISTER OF FINANCE	297,352
LANDMARK FOREST MANAGEMENT LTD.	296,495
GREATARIO INDUSTRIAL STORAGE SYSTEMS LTD.	259,997
BC HYDRO & POWER AUTHORITY	205,854
CIMCO REFRIGERATION	151,619
REGIONAL DISTRICT OF CENTRAL KOOTENAY	103,392
METRO MOTORS LTD.	84,071
ROLLINS MACHINERY LIMITED	81,758
WEST KOOTENAY- BOUNDARY REGIONAL HOSPITAL	81,164
CALNAK HOLDINGS LTD.	79,287
STINGER WELDING LTD.	79,108
BAMBER SIMON	76,129
CAPRI INSURANCE - HARDY STREET	69,092
CASTLE FUELS (2008) INC.	51,177
PACIFIC BLUE CROSS	47,557
INTERIOR INSTRUMENT TECH SERVICES LTD.	45,929
THOMSON AND HOWE ENERGY SYSTEMS INC.	44,822
BERGEVIN ELECTRICAL CONTR LTD	42,751
WSA ENGINEERING (2012) LTD.	40,481
BC LIFE & CASUALTY COMPANY	37,452
WOOD WYANT INC.	35,277
MARTECH ELECTRICAL SYSTEMS LTD.	34,749
HANSON ELECTRIC	33,598
CRESCENT BAY CONSTRUCTION LTD.	31,095
TELUS COMMUNICATIONS COMPANY	28,898
PRAIRIE COAST EQUIPMENT	28,200
VADIM COMPUTER MANAGEMENT GROUP LTD.	27,454
LORI ENDERS dba EARTHWORM YARD CARE	27,212
MINISTER OF FINANCE	26,968
WENDELL MARSHALL CONSULTING LIMITED	26,424
BERG LEHMANN	26,250
EMCO CORPORATION	26,132
Payments to suppliers who received aggregate payments exeeding \$25,000	4,041,391
Consolidated total paid to suppliers who received aggregate payments of less than \$25,000	797,830
Total payments made during 2013	4,839,221



FIR Schedule 1 Sect 7 (2) (b)
SCHEDULE SHOWING GRANT PAYMENTS

Name	Total
Nakusp Chamber of Commerce (Visitor Centre)	\$ 10,000
Nakusp and Area Development Board	\$ 6,000



FIR Schedule 1, section 9

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

The Council of the Village of Nakusp, at the April 14, 2014 regular meeting, approved by resolution the schedule and statements included in this Statement of Financial Information, produced under *the Financial Information Act*.

Robert Richards
Chief Financial Officer

Karen Hamling
Mayor, Village of Nakusp